

LINDA LINGLE GOVERNOR HONOLULU

September 17, 2007

EXECUTIVE MEMORANDUM

MEMO NO. 07-03

TO:

All Department Heads

SUBJECT:

FY 08 Full-Year Allocations

The attached Exhibit 1 contains your department's FY 08 full-year allocation of program appropriations and position ceilings from Act 213, SLH 2007. No restrictions will be imposed at this time.

In addition, collective bargaining allocations are now available for allotment. As in past years, please provide a summary of collective bargaining allocation by fund, appropriation symbol, act, and included/excluded (see attached Sample 7 which was included in Attachment B of Executive Memorandum No. 07-01, FY 08 Budget Execution Policies and Instructions).

Full-year operating A-19s should be submitted to allot Act 213, SLH 2007, and collective bargaining allocations.

Questions regarding budget execution policies and instructions should be directed to the Department of Budget and Finance.

LINDA LINGLE

Exhibit 1

Sample 7